

2014-2015  
 FUND # 7397  
 EUREKA AREA DISPATCH

BUDGET FOR FISCAL YEAR 2014-2015

TAXABLE VALUATION:	2012-2013	\$	12,913,462	\$	12,913
	2013-2014	\$	14,393,945	\$	14,393
	2014-2015		\$14,621,716	\$	14,622

ESTIMATED EXPENDITURES:	2013-2014 FINAL	2014-2015 PROPOSED	2014-2015 FINAL
WAGES & BENEFITS	\$ 121,165		\$ 121,165
ACCOUNTING	\$ 5,000		\$ 5,000
OPERATING SUPPLIES	\$ 3,000		\$ 3,000
TRAINING	\$ 3,000		\$ 3,000
UTILITIES/TELEPHONE	\$ 2,554		\$ 2,554
POSTAGE	\$ 150		\$ 150
ADVERTISEMENT	\$ 400		\$ 400
CRIMINAL JUSTICE NETWORK LEASE	\$ 2,000		\$ 2,000
SWIFT LEASE	\$ 1,250		\$ 1,250
EQUIPMENT REPAIR	\$ 1,000		\$ 1,000
LIABILITY INS.	\$ 1,849		\$ 1,849
OFFICE REPAIR	\$ 1,000		\$ 1,000
AUDITOR	\$ 2,500		\$ 2,500
LEGAL FEES	\$ 300		\$ 300
E 9-1-1			
CAPITAL IMPROVEMENTS	\$ 175,156		\$ 127,823
TOTAL	\$ 320,324	\$ -	\$ 272,991

CASH ON HAND	\$ 79,223		\$ 24,562
9-1-1 STATE			
DONATIONS/OTHER REVENUE			
ESTIMATED ENTITLEMENT	\$ 21,032		\$ 24,859
TOTAL	\$ 100,255	\$ -	\$ 49,421

AMOUNT TO BE RAISED BY TAXATION	\$ 220,069		\$ 223,570
TOTAL	\$ 320,324	\$ -	\$ 272,991

\*\*EXEMPT FROM I-105  
 VOTED LEVY: JUNE 2, 1998:  
 AUTHORIZED UP TO 11 MILLS  
 2010-2011 15.80 Mills  
 2011-2012 15.47 Mills  
 2012-2013 15.50 Mills  
 2013-2014 15.29 Mills  
 2014-2015 15.29 MILLS

15.29

15.29