

2014-2015  
 FUND #7276  
 BULL LAKE RURAL FIRE DISTRICT

BUDGET FOR FISCAL YEAR 2014-2015

TAXABLE VALUATION:	2012-2013	\$	877,882	\$	877
	2013-2014	\$	893,104	\$	893
	2014-2015	\$	932,575	\$	932

ESTIMATED EXPENDITURES:	2013-2014 FINAL	2014-2015 PROPOSED	2014-2015 FINAL
UTILITIES, TELEPHONE	\$ 3,550	\$ 5,100	\$ 5,100
INSURANCE, LICENSE, DUES	\$ 7,700	\$ 7,000	\$ 7,000
BOOKKEEPING, POSTAGE, MISC.	\$ 1,650	\$ 1,800	\$ 1,800
FIRE TRAINING	\$ 4,200	\$ 5,000	\$ 5,000
MAINTENANCE & REPAIR (TRUCKS)		\$ 9,000	\$ 815
NEW TENDER	\$ 500		
MAINTENANCE & REPAIR (EQUIPMENT)	\$ 997		
FIRE CHIEF BUDGET			
FUEL, OIL, ETC.	\$ 3,600	\$ 5,000	\$ 5,000
FUND RAISING EXPENSES	\$ 300	\$ 500	\$ 500
ELECTION EXPENSE		\$ 600	\$ 600
CAPITAL IMPROVEMENTS			
<b>TOTAL</b>	<b>\$ 22,497</b>	<b>\$ 34,000</b>	<b>\$ 25,815</b>

LESS:			
CASH ON HAND	\$ 3,108	\$ 3,223	\$ 3,223
OUTSTANDING WARRANTS			
ANTICIPATED REVENUE-Donations&Fundraisers,etc.	\$ 9,500	\$ 12,524	\$ 12,524
*** ESTIMATED ENTITLEMENT	\$ 593	\$ 701	\$ 701
<b>TOTAL</b>	<b>\$ 13,201</b>	<b>\$ 16,448</b>	<b>\$ 16,448</b>

AMOUNT TO BE RAISED BY TAXATION	\$ 9,296	\$ 9,367	\$ 9,367
<b>TOTAL</b>	<b>\$ 22,497</b>	<b>\$ 25,815</b>	<b>\$ 25,815</b>

MILLS REQUIRED TO FUND BALANCE	10.41	10.05
2010-2011 MILL:	10.40	
2011-2012 MILL:	10.31	
2012-2013 MILL:	10.36	
2013-2014 MILL:	10.41	
2014-2015 MILL:	10.05	