

8/30/2017

FISCAL YEAR 2017-2018 TAX LEVY REQUIREMENT SCHEDULE

ASSESSED
 TAXABLE VALUATION 2017-2018 \$35,392,828
 LESS TAX INCREMENT DIST.VALUATIC \$188,971
 1 MILL YIELDS \$35,203

FUND N	FUND NAME	APPROPRIATION	REVENUE TRANSFER OUT	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	ALLOCATED COST	NON-TAX REVENUES	REVENUE TRANSFER IN	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	VOTED MILLS
1000	GENERAL FUND	\$ 3,665,861.00		\$ -	\$ 3,665,861.00	\$ 824,020.00	\$ 621,925.00	\$ 1,395,752.00	\$ 418,715.00	\$ 3,260,412.00	\$ 405,449.00	\$ 3,665,861.00	11.52	
2140	NOXIOUS WEEDS	\$ 68,473.00			\$ 68,473.00	\$ 2,551.00		\$ -	\$ 7,840.00	\$ 10,391.00	\$ 58,082.00	\$ 68,473.00	1.65	
2160	FAIR	\$ 98,608.00		\$ -	\$ 98,608.00	\$ 26,066.00		\$ 34,328.00	\$ 2,335.00	\$ 62,729.00	\$ 35,879.00	\$ 98,608.00	1.02	
2170	AIRPORT	\$ 54,337.00		\$ -	\$ 54,337.00	\$ 6,564.00		\$ 5,500.00		\$ 12,064.00	\$ 42,273.00	\$ 54,337.00	1.20	
2180	DISTRICT COURT	\$ 280,579.00		\$ -	\$ 280,579.00	\$ -		\$ 26,615.00	\$ 32,705.00	\$ 59,320.00	\$ 221,259.00	\$ 280,579.00	6.29	
2210	LIBBY PARK	\$ 50,401.00		\$ -	\$ 50,401.00	\$ 23,746.00		\$ 6,300.00		\$ 30,046.00	\$ 20,355.00	\$ 50,401.00	0.58	
2212	TROY PARK	\$ 10,000.00		\$ -	\$ 10,000.00	\$ 7,897.00				\$ 7,897.00	\$ 2,103.00	\$ 10,000.00	0.06	
2213	EUREKA PARK	\$ 20,000.00		\$ -	\$ 20,000.00	\$ 10,885.00				\$ 10,885.00	\$ 9,115.00	\$ 20,000.00	0.26	
2220	LIBRARY	\$ 400,204.00			\$ 400,204.00	\$ 81,725.00		\$ 84,300.00	\$ 29,441.00	\$ 195,466.00	\$ 204,738.00	\$ 400,204.00	2.33	3.49
2230	AMBULANCE	\$ 306,251.00			\$ 306,251.00	\$ 97,141.00				\$ 97,141.00	\$ 209,110.00	\$ 306,251.00	2.53	3.41
2250	PLANNING	\$ 63,438.00			\$ 63,438.00	\$ 67,470.00		\$ 24,200.00	\$ 1,824.00	\$ 93,494.00	\$ (30,056.00)	\$ 63,438.00	-0.85	
2272	COUNTY BD. OF HEALTH	\$ 104,930.00			\$ 104,930.00	\$ 22,205.00		\$ 27,903.00	\$ 10,681.00	\$ 60,789.00	\$ 44,141.00	\$ 104,930.00	1.25	
2280	SENIOR CITIZENS	\$ 89,449.00			\$ 89,449.00	\$ 1,440.00			\$ -	\$ 1,440.00	\$ 88,009.00	\$ 89,449.00	2.50	2.50
2281	SR. CITIZENS TRANSP.	\$ 36,818.00			\$ 36,818.00	\$ 1,614.00			\$ -	\$ 1,614.00	\$ 35,204.00	\$ 36,818.00	1.00	1.00
2290	EXTENSION SERVICE	\$ 30,650.00			\$ 30,650.00	\$ 2,338.00			\$ -	\$ 2,338.00	\$ 28,312.00	\$ 30,650.00	0.80	
2300	PUBLIC SAFETY	\$ 4,012,500.00			\$ 4,012,500.00	\$ 441,346.00	\$ -	\$ 600,383.00	\$ 584,203.00	\$ 1,625,932.00	\$ 2,386,568.00	\$ 4,012,500.00	67.79	
2382	SEARCH AND RESCUE	\$ 70,264.00			\$ 70,264.00	\$ 35,060.00			\$ -	\$ 35,060.00	\$ 35,204.00	\$ 70,264.00	1.00	1.00
2371	INSURANCE FUND	\$ -			\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	0.00	
	TOTAL	\$ 9,362,763.00	\$ -	\$ -	\$ 9,362,763.00	\$ 1,652,068.00	\$ 621,925.00	\$ 2,205,281.00	\$ 1,087,744.00	\$ 5,567,018.00	\$ 3,795,745.00	\$ 9,362,763.00	100.92	11.40
2372	PERMISSIVE INSUR. LEVY		\$ 882,862.00		\$ 882,862.00	\$ -				\$ -	\$ 882,862.00	\$ 882,862.00	25.08	
2371	SRS		\$ 59,141.00		\$ 59,141.00						\$ 59,141.00	\$ 59,141.00	1.68	
	SUB TOTAL	\$ -	\$ 942,003.00	\$ -	\$ 942,003.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 942,003.00	\$ 942,003.00	\$ 26.76	
2110	ROAD	\$ 3,564,414.00		\$ 13,266,074.00	\$ 16,830,488.00	\$ 13,266,074.00		\$ 1,253,668.00		\$ 14,519,742.00		\$ 14,519,742.00	0.00	
	GRAND TOTAL	\$ 12,927,177.00	\$ 942,003.00	\$ 13,266,074.00	\$ 27,135,254.00	\$ 14,918,142.00	\$ 621,925.00	\$ 3,458,949.00	\$ 1,087,744.00	\$ 20,086,760.00	\$ 4,737,748.00	\$ 24,824,508.00	\$ 127.68	

Final Budget for FY 2017-2018

TOTAL COUNTY MILLS ALLOWED
 VOTED MILLS
 TOTAL PERMISSIVE INSURANCE LEVY ALLOWED
 TOTAL PERMISSIVE SRS
 TOTAL MILLS ALLOWABLE FOR F 2017-2018
 TOTAL MILLS LEVIED

100.92
11.40
25.08
1.68
139.08
139.08

Mills Left (0.00)

\$ 35,203.00

Sheriff revenue 383000 is srs mills + premissve + pilt

439166 SRS+ Premissive

adding 145037 for pilt transfer