

9/10/2014

COUNTY OF LINCOLN  
FISCAL YEAR 2014-2015 TAX LEVY REQUIREMENT SCHEDULE

ASSESSED  
TAXABLE VALUATION 2014-2015  
LESS TAX INCREMENT DIST. VALUAT  
1 MILL YIELDS

\$35,153

FUND NO.	FUND NAME	APPROPRIATION	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	NON-TAX REVENUES	REVENUE TRANSFER	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY
1000	GENERAL FUND	\$ 3,459,607.00	\$ 986,964.00	\$ 4,446,571.00	\$ 1,541,636.00	\$ 1,075,234.00	\$ 1,741,819.00	\$ 4,358,689.00	\$ 87,882.00	\$ 4,446,571.00	\$ 2.50
2140	NOXIOUS WEEDS	\$ 59,158.00		\$ 59,158.00	\$ 2,836.00	\$ -	\$ -	\$ 2,836.00	\$ 56,322.00	\$ 59,158.00	\$ 1.60
2160	FAIR	\$ 61,216.00	\$ 2,000.00	\$ 63,216.00	\$ 820.00	\$ 21,276.00	\$ -	\$ 22,096.00	\$ 41,120.00	\$ 63,216.00	\$ 1.17
2170	AIRPORT	\$ 52,322.00	\$ 3,000.00	\$ 55,322.00	\$ 11,907.00	\$ 11,825.00	\$ -	\$ 23,732.00	\$ 31,590.00	\$ 55,322.00	\$ 0.90
2180	DISTRICT COURT	\$ 447,278.00	\$ 50,000.00	\$ 497,278.00	\$ 201,091.00	\$ 78,505.00	\$ -	\$ 279,596.00	\$ 217,682.00	\$ 497,278.00	\$ 6.19
2210	LIBBY PARK	\$ 59,379.00	\$ 8,000.00	\$ 67,379.00	\$ 30,648.00	\$ 8,112.00		\$ 38,760.00	\$ 28,619.00	\$ 67,379.00	\$ 0.81
2212	TROY PARK	\$ 32,104.00	\$ 5,000.00	\$ 37,104.00	\$ 11,881.00	\$ 3,759.00		\$ 15,640.00	\$ 21,464.00	\$ 37,104.00	\$ 0.61
2213	EUREKA PARK	\$ 29,398.00	\$ 5,000.00	\$ 34,398.00	\$ 9,175.00	\$ 3,759.00		\$ 12,934.00	\$ 21,464.00	\$ 34,398.00	\$ 0.61
2220	LIBRARY	\$ 400,914.00	\$ 50,000.00	\$ 450,914.00	\$ 86,025.00	\$ 79,345.00	\$ -	\$ 165,370.00	\$ 285,544.00	\$ 450,914.00	\$ 8.12
2230	AMBULANCE	\$ 301,927.00		\$ 301,927.00	\$ 77,515.00	\$ 20,950.00	\$ -	\$ 98,465.00	\$ 203,462.00	\$ 301,927.00	\$ 5.79
2250	PLANNING	\$ 154,923.00		\$ 154,923.00	\$ 10,198.00	\$ 53,400.00	\$ 80,000.00	\$ 143,598.00	\$ 11,325.00	\$ 154,923.00	\$ 0.32
2272	COUNTY BD. OF HEALTH	\$ 59,109.00		\$ 59,109.00	\$ 8,961.00	\$ 29,022.00		\$ 37,983.00	\$ 21,126.00	\$ 59,109.00	\$ 0.60
2280	SENIOR CITIZENS	\$ 53,468.00	\$ 1,500.00	\$ 54,968.00	\$ 3,249.00	\$ 7,718.00	\$ -	\$ 10,967.00	\$ 44,001.00	\$ 54,968.00	\$ 1.25
2281	SR. CITIZENS TRANSP.	\$ 40,746.00	\$ 1,500.00	\$ 42,246.00	\$ 2,641.00	\$ 4,404.00	\$ -	\$ 7,045.00	\$ 35,201.00	\$ 42,246.00	\$ 1.00
2290	EXTENSION SERVICE	\$ 32,579.00	\$ 2,000.00	\$ 34,579.00	\$ 20,956.00	\$ 5,713.00	\$ -	\$ 26,669.00	\$ 7,910.00	\$ 34,579.00	\$ 0.23
2300	PUBLIC SAFETY	\$ 3,124,636.00	\$ 347,000.00	\$ 3,471,636.00	\$ 966,774.00	\$ 685,858.00		\$ 1,652,632.00	\$ 1,819,004.00	\$ 3,471,636.00	\$ 51.75
2382	SEARCH AND RESCUE	\$ 63,135.00	\$ 2,000.00	\$ 65,135.00	\$ 22,517.00	\$ 7,417.00	\$ -	\$ 29,934.00	\$ 35,201.00	\$ 65,135.00	\$ 1.00
2371	INSURANCE FUND	\$ 1,398,746.00	\$ 459,140.00	\$ 1,857,886.00	\$ 769,167.00		\$ 1,088,719.00	\$ 1,857,886.00	\$ -	\$ 1,857,886.00	\$ -
	<b>TOTAL</b>	\$ 9,830,645.00	\$ 1,923,104.00	\$ 11,753,749.00	\$ 3,777,997.00	\$ 2,096,297.00	\$ 2,910,538.00	\$ 8,784,832.00	\$ 2,968,917.00	\$ 11,753,749.00	\$ 84.45
2372	PERMISSIVE INSUR. LEVY	\$ 735,000.00		\$ 735,000.00	\$ 19,364.00			\$ 19,364.00	\$ 715,636.00	\$ 735,000.00	20.36
	<b>SUB TOTAL</b>	\$ 10,565,645.00	\$ 1,923,104.00	\$ 12,488,749.00	\$ 3,797,361.00	\$ 2,096,297.00	\$ 2,910,538.00	\$ 8,804,196.00	\$ 3,684,553.00	\$ 12,488,749.00	104.81
2110	ROAD	\$ 4,019,677.00	\$ 13,036,424.00	\$ 17,056,101.00	\$ 15,594,834.00	\$ 1,461,267.00		\$ 17,056,101.00		\$ 17,056,101.00	0.00
	<b>GRAND TOTAL</b>	\$ 14,585,322.00	\$ 14,959,528.00	\$ 29,544,850.00	\$ 19,392,195.00	\$ 3,557,564.00	\$ 2,910,538.00	\$ 25,860,297.00	\$ 3,684,553.00	\$ 29,544,850.00	\$ 104.81

**Budget for FY 2014-2015**

TOTAL COUNTY MILLS ALLOWED \$ 91.95  
 VOTED MILLS \$ 12.52  
 TOTAL PERMISSIVE INSURANCE LEVY ALLOWED \$ 20.36  
 TOTAL MILLS ALLOWABLE FOR FY 2012/2013 \$ 124.83  
 TOTAL MILLS LEVIED \$ 104.81

Mills left \$ 20.02