

August 29, 2016

The Lincoln County Board of Commissioners met for a special work session on August 29, 2016, in the Lincoln County Courthouse, Libby, Montana. Present were Commissioner Cole, Commissioner Larson, Commissioner Peck and Clerk and Recorder Robin Benson.

9:00 AM Budget Workshop

The Commissioners met to review all of the general levied budgets. The goal is to reduce the mills overage of 12.36 to approximately 8 mills.

Robin said adjustments were made in the Planning Department Payroll report which brought the mills down from 12.36 to 11.84. Continued reductions were as follows:

The Commissioners unanimously agreed to close Fund 4300 Kootenai Falls Capital Projects. The money will be transferred to the Troy Park Fund that initiated the Kootenai Falls project. Commissioner Larson said there is no capital improvement project currently in place. The transfer will increase the cash balance in the Troy Park Fund by \$12,817. Additionally, the Troy Park Fund will be reduced to \$10,000 plus a \$5,000 reserve for a total budget of \$15,000. The cash balance and state entitlement share will fully fund the Troy Park budget so it will have zero mills in FY 16/17. Additionally, Commissioner Larson agreed to transfer excess revenue of \$16,099 to the General Fund to reduce his budget to \$15,000.

Libby Park budget will be reduced by \$9,000.

Eureka Park budget will be reduced by \$9,398.

Juvenile Detention budget will reduce employee hours from 770 to 700 hours, reducing the budget by \$13,546.

Clerk and Recorder budget will reduce by \$2,500.

Elections budget will reduce by \$14,949.

Extension budget will be reduced by \$2,579.

Lincoln County Library budget will be reduced by \$1,700.

Sanitarian budget will be reduced by \$20,000.

County Coroner budget will be reduced by \$1,500.

Justice Court budget will be reduced by \$1,025.

County Attorney budget will be reduced by \$3,500.

County Superintendent budget will be reduced by \$2,000.

With the budget adjustments implemented, the county mills reduced to 8.31 mills over what is allowed by statute or \$268,039. The commissioners will share the status of the county budget during the upcoming public hearings on August 30 and 31, 2016.

LINCOLN COUNTY BOARD OF COMMISSIONERS

Mike Cole, Chairman

ATTEST: _____
Robin Benson, Clerk of the Board