



LINCOLN COUNTY MONTANA

Resolution 2019-12

LEVIES FOR LINCOLN COUNTY FOR FISCAL YEAR 2019-2020

THE BOARD OF COUNTY COMMISSIONERS FOR LINCOLN COUNTY, MONTANA FINDS:

1. Notice is hereby given that the Lincoln County Budget for FY 2019/2020 has been prepared, and
2. The Board of Commissioners did meet to conduct a preliminary public hearing on August 28, 2019 for the purpose of hearing comments regarding the budget requirements, answer any questions, and to explain reasons for the proposal, and
3. All Departments of Lincoln County have submitted budgets to the Board of County Commissioners, and
4. The Board of County Commissioners has reviewed each budget and has determined the mill levy necessary for operating each department, and

THE BOARD RESOLVES:

That in a meeting September 4, 2019 that the levies for the operation of Lincoln County for the Fiscal Year 2019/2020 will be as per attached Levy Requirement Schedule, and

THE BOARD FURTHER RESOLVES:

That the Lincoln County Clerk and Recorder forward a copy of said Resolution to the Lincoln County Treasurer and the Department of Revenue, State of Montana.

THE BOARD FURTHER RESOLVES:

1. If a provision of this resolution conflicts with a provision of a previously adopted resolution, this resolution will prevail.
2. This resolution and its various sections, clauses and paragraphs are severable. If any part, sentence, clause or phrase is adjudged to be unconstitutional or invalid, the remainder of the resolution will not be affected.

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STATE OF MONTANA LINCOLN COUNTY

RECORDED: 09/04/2019 3:20 KOI: RESOLUTION

ROBIN A. BENSON CLERK AND RECORDER

FEE: \$0.00

BY: *[Signature]*
FOR: LINCOLN COUNTY BOARD OF COMMISSIONERS





LINCOLN COUNTY MONTANA

- 3. This resolution will be effective immediately upon adoption, in accordance with § 7-5-123, MCA.
- 4. This Board directs that this resolution be entered into the minutes and signed by the Chair of the Board in accordance with § 7-5-121, MCA.

END OF RESOLUTION

Approved as to Form:

Marcia Boris
 Marcia Boris, County Attorney

Date presented to the Board 9/4/2019 ^{MAN} Approved Disapproved () Amended ()

Adopted this 4th day of September 2019.

LINCOLN COUNTY BOARD OF COMMISSIONERS

Mark Peck
 Mark Peck, Chair

ATTEST:

Robin A. Benson
 Robin A. Benson, Clerk of the Board

8/27/2019

FISCAL YEAR 2019-2020 TAX LEVY REQUIREMENT SCHEDULE

ASSESSED TAXABLE VALUATION 2017-2018 \$36,615,557
 LESS TAX INCREMENT DIST. VALUATION \$154,585
 1 MILL YIELDS \$36,461

FUND & FUND NAME	APPROPRIATION	REVENUE TRANSFER OUT	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	ALLOCATED COST	NON-TAX REVENUES	REVENUE TRANSFER IN	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	VOTED MILLS
1000 GENERAL FUND	\$ 3,660,896.00	\$ 160,119.00	\$ 1,000.00	\$ 3,821,015.00	\$ 458,333.00	\$ 0.00	\$ 3,341,464.00	\$ -	\$ 3,799,797.00	\$ 21,218.00	\$ 3,821,015.00	0.582	
2140 NOXIOUS WEEDS	\$ 92,667.00	\$ -	\$ 1,000.00	\$ 93,667.00	\$ 7,496.00	\$ -	\$ 17,923.00	\$ -	\$ 93,667.00	\$ 93,667.00	\$ 93,667.00	2.569	
2160 FAIR	\$ 73,489.00	\$ -	\$ 1,000.00	\$ 74,489.00	\$ -	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 54,489.00	\$ 74,489.00	1.484	
2170 AIRPORT	\$ 77,702.00	\$ -	\$ 1,000.00	\$ 78,702.00	\$ 12,686.00	\$ -	\$ 9,150.00	\$ -	\$ 21,836.00	\$ 56,866.00	\$ 78,702.00	1.560	
2180 DISTRICT COURT	\$ 324,837.00	\$ -	\$ 16,000.00	\$ 340,837.00	\$ 49,546.00	\$ -	\$ 85,714.00	\$ -	\$ 135,260.00	\$ 205,577.00	\$ 340,837.00	5.638	
2210 LIBBY PARK	\$ 53,479.00	\$ -	\$ -	\$ 53,479.00	\$ 9,945.00	\$ -	\$ 2,550.00	\$ -	\$ 12,495.00	\$ 40,984.00	\$ 53,479.00	1.124	
2212 TROY PARK	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	\$ 5,953.00	\$ -	\$ 1,500.00	\$ -	\$ 7,453.00	\$ 12,547.00	\$ 20,000.00	0.344	
2213 EUREKA PARK	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	\$ 7,947.00	\$ -	\$ -	\$ -	\$ 7,947.00	\$ 12,053.00	\$ 20,000.00	0.331	
2220 LIBRARY	\$ 415,068.00	\$ -	\$ 12,000.00	\$ 427,068.00	\$ 3,457.00	\$ -	\$ 51,632.00	\$ -	\$ 55,089.00	\$ 371,979.00	\$ 427,068.00	6.712	3.49
2230 AMBULANCE	\$ 315,671.00	\$ -	\$ -	\$ 315,671.00	\$ 11,433.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 314,671.00	\$ 315,671.00	3.1	
2250 PLANNING	\$ 85,378.00	\$ -	\$ -	\$ 85,378.00	\$ 27,906.00	\$ -	\$ 25,279.00	\$ -	\$ 53,185.00	\$ 32,193.00	\$ 85,378.00	0.883	
2272 COUNTY BD. OF HEALTH	\$ 110,604.00	\$ -	\$ 6,000.00	\$ 116,604.00	\$ 16,330.00	\$ -	\$ 38,073.00	\$ -	\$ 54,403.00	\$ 62,201.00	\$ 116,604.00	1.706	
2280 SENIOR CITIZENS	\$ 35,491.00	\$ -	\$ -	\$ 35,491.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,491.00	\$ 35,491.00	0.000	2.50
2281	\$ 35,491.00	\$ -	\$ -	\$ 35,491.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,491.00	\$ 35,491.00	0.000	1.00
2290 EXTENSION SERVICE	\$ 26,900.00	\$ -	\$ -	\$ 26,900.00	\$ 6,825.00	\$ -	\$ -	\$ -	\$ 6,825.00	\$ 20,075.00	\$ 26,900.00	0.551	
2300 PUBLIC SAFETY	\$ 4,211,185.00	\$ -	\$ 200,000.00	\$ 4,411,185.00	\$ 200,000.00	\$ -	\$ 1,322,876.00	\$ -	\$ 1,522,876.00	\$ 2,888,309.00	\$ 4,411,185.00	79.216	
2382	\$ 30,411.00	\$ -	\$ -	\$ 30,411.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,411.00	\$ 30,411.00	0.000	1.00
TOTAL	\$ 9,641,951.00	\$ -	\$ 397,119.00	\$ 10,039,070.00	\$ 909,007.00	\$ -	\$ 5,009,866.00	\$ -	\$ 5,893,464.00	\$ 4,145,616.00	\$ 10,039,070.00	102.710	13.56
2260 Disaster Emergency	\$ 843,986.00	\$ -	\$ -	\$ 843,986.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 843,986.00	\$ 843,986.00	23.15	
2372 PERMISSIVE INSUR. LEVY	\$ 68,859.00	\$ -	\$ -	\$ 68,859.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,859.00	\$ 68,859.00	1.89	
2371 SRS	\$ 10,554,796.00	\$ 912,845.00	\$ -	\$ 11,467,641.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 912,845.00	\$ 12,380,486.00	25.04	
2110 ROAD	\$ 3,593,057.00	\$ -	\$ -	\$ 3,593,057.00	\$ 12,634,055.00	\$ -	\$ 827,000.00	\$ -	\$ 13,461,055.00	\$ -	\$ 13,461,055.00	0.00	
GRAND TOTAL	\$ 14,147,863.00	\$ 912,845.00	\$ 397,119.00	\$ 14,644,927.00	\$ 43,543,062.00	\$ -	\$ 5,836,866.00	\$ -	\$ 19,364,509.00	\$ 4,145,616.00	\$ 24,412,970.00	127.76	

TOTAL COUNTY MILLS ALLOWED
 VOTED MILLS
 TOTAL PERMISSIVE INSURANCE LEVY ALLOWED
 TOTAL PERMISSIVE SRS
 TOTAL MILLS ALLOWABLE FOR 19-20
 TOTAL MILLS LEVIED

Final Budget for FY 20

102.71
13.56
23.15
1.89
141.31

Mills Left 0.00

STATE OF MONTANA
 County of Lincoln
 I hereby certify that the instrument to which this certificate is affixed is a true and correct copy of the original on file in my office. Witness my hand and seal of Lincoln County
 this 15th day of Sept 2019
 ROBIN A. BENSON, Clerk & Recorder
 by *[Signature]* Deputy

